

## RECORD OF EXECUTIVE DECISION

Tuesday, 20 November 2012

**Decision No:** (CAB 12/13 9159)

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|-----------------|---|
| DECISION-MAKER: | CABINET   |
| PORTFOLIO AREA: | CABINET MEMBER FOR ENVIRONMENT AND TRANSPORT                      |
| SUBJECT:        | INCREASING SOUTHAMPTON'S RECYCLING RATE AND ENHANCING COLLECTIONS |
| AUTHOR:         | Gale Williams   |

### THE DECISION

- (i) To approve the delivery of the bid projects, (full bid included as Appendices 1 and 2).
- (ii) To recommend that Council approve the addition of the capital scheme "Weekly Collection Support Scheme" to the Environment and Transport Capital Programme in order to deliver the outcomes of the bid, a total of £2,165,000 to be funded by government grants.
- (iii) To recommend that Council approve capital expenditure on the capital scheme "Weekly Collection Support Scheme" of £2,165,000 phased £876,000 in 2012/13, £979,000 in 2013/14 £310,000 in 2014/15.
- (iv) To recommend that Council approve the addition of £1,097,000 to the 2012/13 revenue estimates of the Environment and Transport Portfolio funded by government grant and to note that further additions of £2,373,000 to the 2013/14 and £2,645,000 to the 2014/15 revenue estimates will be formally made as part of the preparation of those financial years' budget.

### REASONS FOR THE DECISION

1. The proposals included in the Weekly Collection Support Scheme Bid aim to increase recycling rates, reduce waste generated and make savings in the first two years which will fund weekly residual collections. Thereafter the project will become self funding up to year 5 as long as we revert to four weekly glass collections in years 4 and 5.
2. The bid enhances our recycling service offer to our customers and will enable us to raise awareness and drive up recycling behaviours by introducing fortnightly glass collections.
3. The bid will enable us to reduce the amount of material sent to landfill through an enhanced home composting programme and provision of subsidised compost bins and food waste digesters.

**DETAILS OF ANY ALTERNATIVE OPTIONS**

Alternative options are also currently being developed in conjunction with the Environment and Transport Policy Working Group, should the bid not be successful.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None.

**CONFLICTS OF INTEREST**

None.

**CONFIRMED AS A TRUE RECORD**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 20<sup>th</sup> November 2012

Decision Maker:  
The Cabinet

Proper Officer:  
Judy Cordell

**SCRUTINY**

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

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| Results of Call-in ( <i>if applicable</i> ) |
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